

Annex 2 - Tour de Yorkshire 2015  
High Level budget

Section Name				Estimated Price
Route				92000
Staff Resource				49500
Communications				8000
		Type	No	Item Price
Route	Hosting Fee	Item	1	100000
	Crowd Barriers/Heras Fencing	Item	3434	12000
	Traffic Management	Day		40000
	SIA Stewards/Supervisors	Person		20000
	Radio/Comms Infrastructure	Item		15000
	Route/Spectator Signage	Item		5000
			Total	92000
Staff Resource				
	Event Manager			32500
	Event Safety Officer			17000
			Total	49500
Communications				
	Local Advertising			6000
	Printing/Sundry Costs			2000
			Total	8000
Total			Total	249500
				149500